

TORRANCE COUNTY
RESOLUTION NO. 2026 - 05

**A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO
THE FY2025-2026 BUDGET**

WHEREAS, the Torrance County Commission in regular session on Wednesday, January 20, 2026, did authorize budget adjustments to the FY2025-2026 budget; and

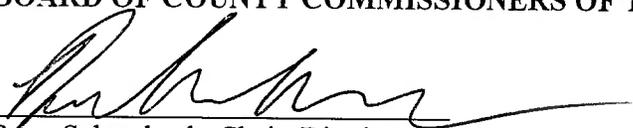
WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

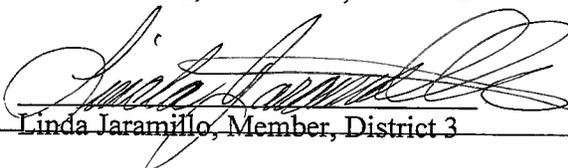
NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED THIS 20TH DAY OF JANUARY, 2026.

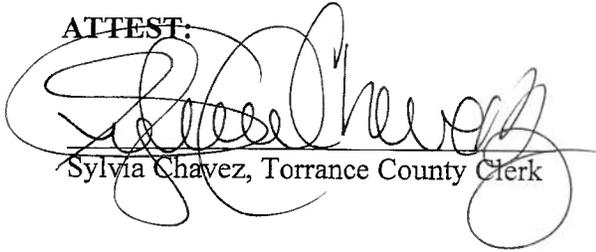
BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:


Ryan Schwebach, Chair, District 2


Kevin McCall, Vice Chair, District 1

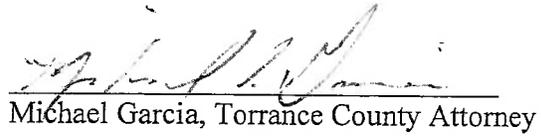

Linda Jaramillo, Member, District 3

ATTEST:


Sylvia Chavez, Torrance County Clerk

1/20/2026
Date

APPROVED AS TO FORM:


Michael Garcia, Torrance County Attorney



Torrance County

Resolution 2026-

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2026 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
30300 State Legislative Appropriations	0001 No Department	47300 State Legislative Appropriations	4,457,193.00
21800 Intergovernmental Grants	0001 No Department	47499 Other State Grants	136,000.00
30300 State Legislative Appropriations	2002 General Administration	58010 Buildings & Structures	4,095,599.00
11000 General Operating Fund	0001 No Department	61200 Transfers Out	11,634.00
11000 General Operating Fund	0001 No Department	10104 State Required Reserve	114,949.75
20700 E-911 Fund	3005 Dispatch/E911	57030 Communication Costs	7,950.00
21800 Intergovernmental Grants	2002 General Administration	58999 Other Capital Purchases	136,000.00
30300 State Legislative Appropriations	2002 General Administration	58020 Equipment & Machinery	361,594.00
20600 Emergency Medical Services	3003 Emergency Services/Ambulance	58080 Vehicles	209,697.00
21300 DPS- Law Enforcement Rec	3001 Law Enforcement	51063 Projected Retention Differential Disbursement	470
21300 DPS- Law Enforcement Rec	0001 No Department	61100 Transfers In	470
20920 FY26-50%-Firefighter Rec	3002 Fire Protection	55040 Reversion to DFA for year 2	639,582.00
20920 FY26-50%-Firefighter Rec	0001 No Department	61100 Transfers In	11,164.00
11000 General Operating Fund	1001 Governing Body	57999 Other Operating Costs	459,799.00
			10,642,101.75

